

農圃道官立小學  
2021 - 2022 年度學校發展津貼計劃  
《聘請非教學人員計劃—預算一覽表》

類別	項目	負責人	金額	總額
人力支援	一名教學助理(M)(9/2021-8/2022)	曾	\$15,555.00 x 1.05(MPF) x 12m	\$195,993.00
	一名教學助理(M)(9/2021-8/2022)	曾	\$15,555.00 x 1.05(MPF) x 12m	\$195,993.00
	一名教學助理(D)(9/2021-8/2022)	曾	\$17,100.00 x 1.05(MPF) x 12m	\$215,460.00
課程	一名英語導師 ❖pt25(9/2021-11/2021)	曾、姍	Pt25:\$51,095 x 1.05(MPF) x 3m	\$160,949.25
<b>**總金額</b>				<b>\$768,395.25</b>

農圃道官立小學  
2020 - 2021 年度「學校發展津貼計劃」  
《聘請非教學人員計劃》

項目	關注重點	策略/工作	預期好處	時間表	所需資源	成功準則	評估方法	負責人
人力支援	減輕教師工作量，使他們能專注發展有效的學與教策略及活動	聘用三名教學助理，協助教師進行教學、協助整理及更新教材、資料整理及輸入、負責資源室的日常運作。	協助教師預備教材及處理行政/教學相關事務	<ul style="list-style-type: none"> <li>◆兩名教學助理(M) (9/21~8/22) 為期 12 個月</li> <li>◆一名教學助理(D) (9/21~8/22) 為期 12 個月</li> </ul>	<ul style="list-style-type: none"> <li>◆\$15,555.00 x 1.05(MPF) x 12m x 2 = \$391,986.00</li> <li>◆\$17,100.00 x 1.05(MPF) x 12m = \$215,460.00</li> </ul> <p style="text-align: center;"><b>合共\$607,446</b></p>	80%教師認同聘用教學助理能協助整理及更新教材、資料整理及負責資源室的日常運作，能為老師騰出更多時間，專注備課及教學工作。	教師問卷 考勤及工作 評核報告	副校/主任

**Farm Road Government Primary School  
Capacity Enhancement Grant (CEG)  
English Enhancement Programme  
2021-2022**

Strategies / Tasks	Time-Scale	Success Criteria	Methods of Evaluation	Responsible Person(s)	Required Resources
<b>To enhance effective teaching and learning so as to develop students' English Language skills and learning strategies.</b>					
<p>1. To implement <b>Learning through Play Programme</b> by employing one substitute teacher to replace 4 lessons of English Panel Chairpersons respectively and 1 lesson of the other English teachers in-charge.</p> <p>2. The core team will develop related learning materials and organize thematic activities for junior students during the programme period.</p>	9-11/2021	<p>1. 80% of the students agree that <b>Learning through Play Programme</b> is interesting.</p> <p>2. 80% of the students can complete the designated learning tasks and activities within the programme period.</p> <p>3. 80% of the students can develop their competency in phonics, listening, speaking, reading and writing during the programme.</p>	Questionnaire, teachers' observation, students' work and task-based assessments	Subject Consultant, English Panel Chairpersons and substitute teacher	<p>Employ a substitute teacher to replace 4 lessons of English Panel Chairpersons and 1 lesson of the other English teachers in-charge</p> <p>*pt25:\$51,095 x 1.05(MPF) x 3m</p> <p><b>=\$160,949.25</b></p>